CLERK'S OFFICE

APPROVED Date: ____/2-6-//

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

Department of Law

For reading:

November 22, 2011

ANCHORAGE, ALASKA AR NO. 2011-318

A RESOLUTION APPROPRIATING A GRANT IN THE AMOUNT OF ONE HUNDRED SIXTY-THREE THOUSAND SEVEN HUNDRED EIGHTY-EIGHT DOLLARS (\$163,788) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION, ALASKA HIGHWAY SAFETY OFFICE FOR A TRAFFIC **PROSECUTOR** SAFETY RESOURCE AND **MOTIONS/APPEALS** PROSECUTOR.

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WHEREAS, the State of Alaska offered the Department of Law a grant for administration of the State of Alaska, Department of Transportation, Alaska Highway Safety Office (SOA, DOT/AHSO) Program; and

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WHEREAS, the Department of Law agrees to administer the SOA DOT AHSO Program to meet the goals of both state and local interests, provided State funding is available; now therefore,

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THE ANCHORAGE ASSEMBLY RESOLVES:

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The sum of ONE HUNDRED SIXTY-THREE THOUSAND SEVEN Section 1. HUNDRED EIGHTY-EIGHT DOLLARS (\$163,788) is hereby appropriated from the State of Alaska, Department of Transportation, to the State Categorical Grants Fund (231) for administration of the SOA, DOT/AHSO Program in the Department of Law.

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Section 2. This resolution shall be effective immediately upon its passage and approval by the Assembly.

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PASSED AND APPROVED by the Anchorage Assembly this 64 day of Decembe, 2011.

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30 31 ATTEST:

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Municipal Clerk

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Department of Appropriation:

37 Department of Law \$163,788

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 661-2011

Meeting Date: November 22, 2011

From: **MAYOR**

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A RESOLUTION APPROPRIATING A GRANT IN THE AMOUNT OF Subject:

ONE HUNDRED SIXTY-THREE THOUSAND SEVEN HUNDRED EIGHT-EIGHT DOLLARS (\$163,788) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION, ALASKA HIGHWAY SAFETY OFFICE FOR A TRAFFIC SAFETY RESOURCE

PROSECUTOR AND MOTIONS/APPEALS PROSECUTOR.

The State of Alaska has approved a grant to be administered by the Department of Law funding two positions: a Traffic Safety Resource Prosecutor (TSRP) and Motions/Appeals Prosecutor. The grant partially offsets the costs of the positions. The required match of \$89,400 and the Office of Management and Budget central services costs not funded by the grant will be provided by staff salaries and charges to the Municipal Attorney's 2011 and 2012 operating budget. The attached resolution appropriates the 2011 grant from the State of Alaska, Department of Transportation. Alaska Highway Safety Office (SOA, DOT/AHSO) to fund the program.

These TSRP positions will serve as the dedicated liaisons among prosecutors, the Anchorage Police Department, State District Attorneys, Alaska Highway Safety Office, Alaska Injury Prevention Center, public and private schools and defense attorneys to provide information and education to the motoring public; focused on preventing impaired driving and reducing OUI collisions and fatalities.

The positions require training to educate all prosecutors and police officers in testing relating to drug recognition evaluation, field sobriety tests, and trial preparation. The TSRP will assist prosecutors with applying for scholarships and grants for national training opportunities; as well as creating a DUI trial manual. These positions will second-chair difficult DUI trials, assist in other safety cases, and serve as a resource to evaluate DUI cases for sentence reduction or dismissal.

The budget detail is as follows:

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1	REVENUE:			
2	Account Number		Description	Amount
3	231-115711G-9398-BP2	2011	State Grant Revenue – Pass thru	\$163,788.00
4			Total	\$163,788.00
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6	EXPENDITURES:			
7	Account Number		Description	Amount
8	231-115711G-1101-BP2	2011	Wages & Salaries	\$ 87,188.00
9	231-115711G-1401-BP2	2011	Benefits	56,000.00
10	231-115711G-3333-BP2	2011	Travel	6,000.00
11	231-115711G-3611-BP2	2011	Equipment	1,500.00
12	231-115711G-3808-BP2	2011	Contractual Services	2,300.00
13	231-115711G-3814-BP2	2011	Miscellaneous	3,500.00
14	231-115711G-6923-BP2	2011	CS IGC	7,300.00
15			Total	\$163,788.00
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17	THE ADMINISTRATION	N REC	COMMENDS APPROVAL OF A	RESOLUTION
18	APPROPRIATING A G	RANT	OF ONE HUNDRED SIXTY-THREE	E THOUSAND
19	SEVEN HUNDRED EIGHTY-EIGHT DOLLARS (\$163,788) FROM THE STATE OF			
20			RANSPORTATION, ALASKA HIGH	
21	OFFICE FOR A TRAFFIC SAFETY RESOURCE PROSECUTOR AND			
22	MOTIONS/APPEALS PROSECUTOR.			
23				
24	Prepared By:	Depar	tment of Law	
25	Approved By:	•	s A. Wheeler, Municipal Attorney	
26	Fund Certification:		da Mahoney, CFO	
27			15711G-9398 BP2011 \$163,788	
28			DOT/AHSO Program)	
29	Concur:		je J. Vakalis, Municipal Manager	
30	Respectfully submitted,	_	l A. Sullivan, Mayor	
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